

**Housing Finance Authority of Volusia County**

**Amended Fund Budget** *(Increasing Non-Profit Loans, Grants, and Donations from \$220,000 to \$280,000)*  
**For Fiscal Year Ending September 30, 2026**

	<b>Budget</b>
	<b>2025/26</b>
Receipts:	
Authority Fees	\$ 349,532
Compliance Monitoring Income	13,461
Application Fees	-
Interest Income & Other	41,250
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Total Receipts	\$ 404,243
Disbursements:	
Administrative Expenditures	\$ 17,615
FL ALHFA Membership	\$1,000
FL ALHFA Conference	\$15,000
Website Domain	\$265
Checks	\$100
State Fees	\$500
Meeting Notice Ads	\$750
Non-Profit Loans, Grants, and Donations	280,595
Professional Fees	111,100
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SBB Legal Fees	\$65,000
JE&Co CPA Fees	\$32,500
JM&Co Audit Fees	\$12,600
BK Acctg Bookkeeping Fees	\$1,000
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Total Disbursements	409,310
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Excess of Revenues over Expenditures	<u>\$ (5,067)</u>