

**Housing Finance Authority of Volusia County
Fund Budget
For Fiscal Year Ending September 30, 2020**

	Budget 2019/20
Revenues:	
Authority Fees	\$ 95,224
Compliance Monitoring Income	4,927
Application Fees	7,000
Other Income - Own a Home Opportunity Program	6,000
Interest Income	<u>120</u>
 Total Revenues	 \$ 113,271
Expenditures:	
Administrative Expenditures	2,085
Professional Fees	<u>49,726</u>
 Total Expenditures	 <u>51,811</u>
Excess of Revenues over Expenditures	 <u>\$ 61,460</u>