

**Housing Finance Authority of Volusia County
Fund Budget
For Fiscal Year Ending September 30, 2021**

	Budget 2020/21
Revenues:	
Authority Fees	\$ 127,500
Compliance Monitoring Income	5,965
Application Fees	3,500
Other Income - Own a Home Opportunity Program	7,000
Interest Income	<u>135</u>
 Total Revenues	 \$ 144,100
Expenditures:	
Administrative Expenditures	\$ 2,125
Professional Fees	<u>48,990</u>
 Total Expenditures	 <u>51,115</u>
Excess of Revenues over Expenditures	<u>\$ 92,985</u>