

**Housing Finance Authority of Volusia County  
Fund Budget  
For Fiscal Year Ending September 30, 2019**

	<b><u>Budget 2018/19</u></b>
Revenues:	
Compliance Monitoring Income	\$      7,900
Authority Fees	28,600
Application Fees	28,000
Interest Income	<u>125</u>
 Total Revenues	 \$    64,625
Expenditures:	
Administrative Expenditures	1,750
Professional Fees	<u>17,500</u>
 Total Expenditures	 <u>19,250</u>
Excess of Revenues over Expenditures	\$ <u>45,375</u>